June 18, 1998

Offstream Storage Evaluation Participants

Glyn Echols, Program Coordinator Northern District

Report Schedules

This memo responds to questions regarding what is required (and when) for the progress report on the Offstream Storage Evaluation. As you know, we are committed to provide CALFED with progress reports this fall on the various studies underway to evaluate the alternative Offstream Storage projects. This information will help CALFED develop a draft Programmatic EIR/EIS and select a preferred alternative project.

We need a memorandum from each Study Participant addressed to Naser Bateni which summarizes what you have done to date, discusses any findings or conclusions, and describes any serious problems or project stoppers with respect to your field of study. These progress reports should highlight the results of your field investigations, a summary of your findings, and any serious problems or project stoppers. We expect the memos to be no more than several pages in length for each component of your study, and not to contain large amounts of data. They should be brief summary reports focusing on conclusions and findings.

These memos are due to Naser by Monday, <u>August 31, 1998</u>. We anticipate reviewing them and forwarding them along with an overall summary memorandum to CALFED by September 15.

The work of some participants will be essentially complete with the August 31, 1998 report (Central District, ESO, DOE, Jones & Stokes, etc.). Funding for these participants may not extend past August so they will need to wrap up their work on move on to other programs.

However, other participants engaged in major field studies will continue data collection at least through calendar year 1998. Detailed information and data developed in these studies will be included in final reports on this program which ends June 30, 1999. We propose the following schedule for the final reports:

Friday, February 26, 1999 - First draft of final reports from participants to Glyn Echols. These would be draft reports not yet approved by your agency. We will use them to help us draft the final Offstream Storage Evaluation report during

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March and April 1999. This report will be prepared by DWR staff and will summarize and evaluate the information provided by the draft reports from each program participant.

Program participants should use this two month period to get their draft reports reviewed by their respective agencies and other program participants, and to finalize the reports.

<u>Friday, April 30, 1999</u> - Draft Offstream Storage Evaluation report due to Naser Bateni. This draft will also be sent to the program participants for review with a return date of Friday, May 14.

<u>Friday, May 28, 1999</u> - Second Draft Offstream Storage Evaluation report sent to Sacramento for formal review by DWR Management and the Technical Advisory Group. By this date all program participants should have revised their draft reports as necessary and forwarded final approved copies to Glyn Echols to provide back up for the Offstream Storage Evaluation report.

<u>Wednesday, June 30, 1999</u> - Unrealistically optimistic deadline for completion of review by DWR Management and TAG of Offstream Storage Evaluation report and completion of final report ready for reproduction.

We will discuss this schedule further at the next coordination meeting scheduled for July 1, 1998. In the meantime, if you have any serious problems with this proposed schedule, please contact me (530) 529-7324 to discuss.

cc: Bill Bennett
Naser Bateni
Glen Pearson
Ralph Hinton

GEchols: Lorry Divine

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Spell check June 18, 1998